

## Status of MKUKUTA analytical studies

CLUSTER WORKING GROUP 1									
Code	Issue Explanatory Note	Name of Consultant/Lead Sector	Lead	DP/NSA involvement	Start Date	Finish Date	Est. Costs (US\$)	DP funding (if earmarked)	Status/Comments
AAA									
A1 New code: 1A1	Overall Assessment on Achievement of MKUKUTA and MKUZA Outcomes	Research and Analysis Working Group -MMS	MoFEA	DP members of RAWG (UNDP,DFID, Switzerland, UNICEF, WB)/REPOA			50,000	MMS	Final Draft shared at the Annual National Policy Dialogue in Nov. 2009. Most information is from PHDR 2009.
B1.1 New code: 1A2	Growth and Distribution Issues (Pro Poor Growth Issues)	M/S Department of Economics, University of Dar es Salaam	RAWG - Mmari, 0713232323, dmmari@repa.or.tz	DP members of RAWG (UNDP,DFID, Switzerland, UNICEF, WB)/REPOA		7 Jan. 2010	50,000	MMS	Work in progress. TORs have been finalized in view of "Kilimo Kwanza". Draft report expected by Jan 15.
B1.2 New code: 1A3	The Drivers of Growth and Implications on Poverty Reduction	RAWG	REPOA - D. Mmari 0784223223	DP members of RAWG (UNDP,DFID, Switzerland, UNICEF, WB)/REPOA		Stage I: 7 Jan. 2010 Stage II: 20 March 2010	50,000	MMS	ToRs have been worked out on the basis of PO-PC's Drivers of Growth study, undertaken by ESRF, and finalized in view of Kilimo Kwanza. International and national consultants identified. Study started and is on-going. Stage I: Interim report expected by Jan 15. Final Report expected by 20 March 2010.
B1.3 New code: 1A4	Potentials of the Selected Non-Traditional Sectors of Employment and Income Generation	Dr. Joseph Shitundu of University of Dar es salaam •0713615395	MYLD (Geofrey Mashafi-0732130563 mashafigeof2000@yahoo.com )	Denmark , ILO	9 Nov. 2009	23 Dec. 2009	59,259	GoT funding	Work in progress. Inception note submitted. Interim report submitted on 5 Jan. 2010. Interim report to be discussed on 19 Jan 2010. Final report expected by 22 Jan 2010.
B1.4 New code: 1A5	Application of ICT and STI in improving livelihoods of the Poor and in Supporting Growth in General	Prof. H. Mlawa and Dr. B.O. Tema (for STI component); Prof. Samuel Wangwe, 0784-325487 (for ICT component)	Ministry of Communications, Science and Technology; Say Katwale-0714250004 skmagessa@yahoo.com	Finland, UNESCO	9 Nov. 2009	18 Dec. 2009	90,000		The revised TORs for ICT study includes two components - ICT and STI. Final report for STI component produced in September 2009 under UNESCO/UNDP support. Inception note on ICT component expected by 15 Jan. 2010.
B2.2 + B2.3 New code: 1A6	The Performance of the Agricultural Sector and its Contribution to Economic Growth and Poverty Reduction	M/S Department of Economics, University of Dar es Salaam • Dr. Mashindano-0717090067 • Dr. Luvanda-0784769229	MAFC (T.Msaki- 0754306147)	Agriculture/ Japan	9 Nov. 2009	14 Dec. 2009	46,850	Japan (earmarked)	Consultant requested to extend the submission date. Details need to be checked.
B2.4. New code: 1A7	Climate Change and Impact on Productive Sector, particularly on Agriculture Sector	Prof. P.K.T Munishi (SUA)-0754591849	VPO-Environment (Cletus Shengena-0754091732 kshengena@yahoo.com)	UNEP	12 Nov. 2009	17 Dec. 2009	59,000	GoT funding	Study is on-going. Interim report expected by 7 Jan. 2010.
<b>Total Budget for priority AAA studies under CWG 1</b>							<b>405,109</b>		
BBB									
B1.2 New code: 1B1	FDIs and Promotion of Agriculture as a Mechanism for Enhancing Pro-poor Growth		UDSM/DOE	ILO/ Denmark					It has been agreed by PER Main to drop this study (15/09/09).
B1.4 + 2B1 New code: 1B2	Impact of HIV/AIDS on Growth and Reduction of Poverty (combined with assessment of the socio-economic consequences of HIV/AIDS in Tanzania); New title: Assessment of the Impact of the HIV & AIDS Epidemic on Growth and Implementation Effectiveness in Tanzania	M/S Research on Poverty Alleviation (REPOA) • L. Katera-0754298125 • Gabagambi	TACAIDS- Mr. Ngirwa-0655895291	UNAIDS	7 Dec. 2009	30 Jan. 2010	71,538		Mkukuta Secretariat has confirmed this change with TACAIDS. This study is combined with the 2B1. Study has been commissioned and is on-going. An inception report was shared with the quality assurance group late December and comments were provided. Modified version of the inception report is pending. Final report expected by 30th Jan., 2010.

A.2 New code: 1B3	Assessment of the extent to which cross-cutting issues are integrated into development frameworks and progress achieved (Employment)	Mr. Andrew Komba –Dodoma College of Rural Development -0784 656804	MYLD(Geofrey Mashafi-0732130563 mashafigeof2000@yahoo.com )	Denmark , ILO	9 Nov. 2009	8 Dec. 2009	61,000		Inception note submitted. Interim report submitted on 8 Dec. 2009. Final report submitted on 18 Dec. 2009.
<b>Total Budget for priority BBB studies under CWG I</b>							<b>132,538</b>		
<b>CCC</b>									
A2.1 New code: 1C1	Mainstreaming Environment into MKUKUTA Process	M/S Department of Economics, University of Dar es Salaam; Dr. Razack Lokina-0784574369	VPO-Blandina Cheche	UNEP			20,792	UNEP/UNDP	The lead agency had been changed. Interim report produced. Final report expected by 20 Jan. 2010.
A2.1 New code: 1C2	Poverty – Environment Policy Analysis	M/S Department of Economics, University of Dar es Salaam; Dr. Razack Lokina-0784574369	VPO-Blandina Cheche	UNEP			20,792	UNEP/UNDP	The lead agency had been changed. Interim report produced. Final report expected by 20 Jan. 2010.
A2.2 New code: 1C3 No longer to be undertaken.	Assessment of the Extent technological innovation, Adoption, and Productivity as Cross Cutting Issues, is Integrated into Development Frameworks and Progress Achieved		Min. Communication and Technology	UNESCO/Finland					The revised TORs for ICT study ended up including two components - ICT and STI and no further revision was made on TORs for this study. In this light, this study will not longer be undertaken.
Added during CWG1 consultations New code: 1C4	Review of Transport Sector Pro- Poor Interventions	Ministry of Infrastructure Development (MoID)	MoID-Mollel	Denmark			44,820	Denmark	Study started and is on-going. Interim report expected by 15 Jan 2010.
<b>Total Budget for priority CCC studies under CWG I</b>							<b>86,404</b>		
<b>Total Budget for all studies under CWG I</b>							<b>624,051</b>		

<b>CLUSTER WORKING GROUP II</b>									
Code	Issue Explanatory Note	Name of Consultant/Lead Sector	Lead	DP/NSA involvement	Start Date	Finish Date	Est. Costs (US\$)	DP funding (if earmarked)	Status/Comments
<b>AAA</b>									
B8.1 New code: 2A1	Analysis of the availability of health services of the required mix at various levels of the health system to ensure accessibility and quality of health care including the change of burden of diseases (BOD) resulting from climate changes and environment	National Institute for Medical Research (NIMR) • Ole Kaondo-0754266143 • Dr. J.Masaga-0784469007	MoHSW (Dr. Faustine Njau-0784787118 faustinnjau@hotmail.com)	Health WG	9 Nov. 2009	11 Dec. 2009	23,077		Work in Progress. Inception note submitted on 27 Nov. 2009. Interim report submitted on 15th Dec. 2009. Final report expected by 18 Jan. 2010.
B8.2 New code: 2A2	Analysis of the constraints in human resources availability and deployment and retention, especially in underserved areas	M/s School of Public Health and Social Sciences, Muhimbili University of Health and Allied Sciences • Prof. Kivara-0716580657 • Dr. Mujinja	MoHSW (Dr. Faustine Njau-0784787118 faustinnjau@hotmail.com)	Health WG	9 Nov. 2009	15 Dec. 2009	34,615		Inception note submitted on 23 Nov. 2009. Interim report submitted in Dec. 2009. Final report submitted on 30 Dec. 2009.
<b>Total Budget for Priority AAA studies under CWG II</b>							<b>57,692</b>		

BBB									
A2 New code: 2B1	Assessment of the Socio-Economic Consequences of HIV/AIDS in Tanzania		TACAIDS						Study has been combined with 1B2. Technical oversight exercised by CWG1.
B1.3 New Code: 2B2	Assessment of existing capacity and best way to enhance human capacity development for delivering on development strategies	Not yet identified	UD/DOE				180,000		TOR to be finalized when growth drivers are identified.
B1.4 New Code: 2B3	Population dynamics and poverty (reduction or increase)	Prof. F.Mtatifikolo and Prof. J. Ouchou - under POPC	POPC (Mrs. F.Mwanri-0713 611984, Fmwanri09@yahoo.com)	Health WG, UNFPA			USD50,000 support to POPC for the study and related consultations and reviews	UNFPA funded	Consultants revised the initial draft. The revised final version of the report has been submitted.
Added during CWG2 consultations	Comprehensive review of the water sector monitoring framework	Ben Taylor under Water AID	MOWI-Kakunda		completed		NA		Final report produced.
Outside of the MKUKUTA review process, but will contribute	Desk review of water resource potential for growth drivers		MOWI				NA		Study ongoing. MoWI own experts.
<b>Total Budget for Priority BBB studies under CWG II</b>							<b>180,000</b>		
<b>Total Budget for all studies under CWG II</b>							<b>237,692</b>		

### CLUSTER WORKING GROUP III

Code	Issue Explanatory Note	Name of Consultant/Lead Sector	Lead	DP/NSA involvement	Start Date	Finish Date	Est. Costs (US\$)	DP funding (if earmarked)	Status/Comments
AAA									
B3.1 New Code: 3A1	The extent to which various government institutional reforms and process are aligned and contribute to implementation of MKUKUTA & MKUZA	M/S KPMG Advisory Ltd, Tanzania • Michael Ward -0782833553 • Dr. Samuel Nyantahe-0754278444	State house (Reforms Coordination Unit), Madata- 078442660; Tamayamali- 0754394084	Finland/GWG Secretariat	7 Dec. 2009	22 Jan. 2010	65,538	GoT funding	Work in progress. Inception report is expected by 15 Jan. 2010.
<b>Total Budget for priority AAA studies under CWG III</b>							<b>65,538</b>		
BBB									
B5.1 New Code: 3B1	Effectiveness of M&E Framework and Implementation	Arthur, Slaus Mwisomba and Mpemba	MOFEA-PEED, E. Magembe		1 Oct. 2009	30 Nov. 2009	80,000	DFID/UK, MMS	Interim report submitted. Study not in Cluster 3.
B3.1 New Code: 3B2	The extent to which institutional factors facilitated or inhibited poverty reduction efforts		PMO						It has been agreed by PER Main to drop this study (15/09/09).
B4.1 New Code: 3B3	Analysis of the effectiveness of Decentralization by Devolution: financial resources versus absorption capacity at LGAs	Prof. Athumani Juma Liviga 0786069373/ 0754 266112	PMO-RALG; Daimon-0786655000, Mkongwa-0754378830	Finland/Ireland	14 Dec. 2009	5 Feb. 2010	65,000		Work in progress.
<b>Total Budget for priority BBB studies under CWG III</b>							<b>145,000</b>		
CCC									
B5.6 New Code: 3C1	Assessment of participation of local stakeholders in implementation and monitoring of MKUKUTA and MKUZA	DAIMA Associates Ltd. • Prof. Samuel Wangwe • Dr. Nyantahe	PMO-RALG (Daimon-0786655000 Mkongwa-0754378830)	Ireland	9 Nov. 2009	18. Dec. 2009	58,231		Study has been commissioned; work in progress. Inception note expected by 15 Jan. 2010.
<b>Total Budget for priority CCC under CWG III</b>							<b>58,231</b>		
<b>Total Budget for all studies under CWG III</b>							<b>268,769</b>		

NB: The Development Partners proposes additional study on the overall assessment of the progress and impact of MKUKUTA governance outcomes 2005 – 2009. The budget estimate of that study is not included in this note.

CLUSTER WORKING GROUP IV									
Code	Issue Explanatory Note	Name of Consultant/Lead Sector	Lead	DP/NSA involvement	Start Date	Finish Date	Est. Costs (US\$)	DP funding (if earmarked)	Status/Comments
AAA									
B1.5 New Code: 4A1	MKUKUTA and MKUZA financing and strategic allocation of resources into areas that support pro-poor growth	Prof. Ammon. V.Y. Mbelle 0784444433	MoFEA (Shallanda-0754692448)	PER Macro WG and CWG4	7 Dec. 2009	15 Jan. 2010	42,000		PER Macro WG and CWG4 identified consultants. Work at final stage. Final report expected by 15 Jan. 2010.
B7 New Code: 4A2	Issues in Domestic Financial Resource Mobilization	M/S Department of Economics, University of Dar es Salaam • Dr. L. Rutasitara-0784111003 • Dr. Jehovaness Aikaeli-0655593168	MoFEA (Shallanda-0754692448)	PER Macro WG and CWG4	7 Dec. 2009	15 Jan. 2010	41,500	Germany	PER Macro WG and CWG4 identified consultants. Work in progress.
B1.4 + B6.3 + B6.1 New Code: 4A3	Assessment of Effectiveness of Development Cooperation/External Resources and Partnership Principles. In context of the MKUKUTA/MKUZA Review.	M/S Economic and Social Research Foundation (ESRF) • A. Mbilinyi-0756514644 • Vivian Kazi-0784900908	MoFEA (Malisa-0754035603)	DP JAST WG members	7 Dec. 2009	12 Feb. 2010	181,040		ESRF contracted. Study on-going. Inception report reviewed and approved in Joint JAST Working Group with ESRF on 15 Jan. 2010.
<b>Total Budget for priority AAA studies under CWG IV</b>							<b>264,540</b>		
CCC									
A4.1 New Code: 4C1	Accountability and value for money (planning, budgeting and expenditure) are related to MKUKUTA and MKUZA objectives		PER MACRO / AcGen						It has been agreed by PER Main to drop this study (15/09/09).
B4.2 New Code: 4C2	Assessment of the effectiveness of formula based budgetary allocation to LGAs	M/S Mzambe University • Dr. Kasilo -0784327951 • Dr. Maziku 0784642999	PMORALG (Mugonya-0784343943)		7 Dec. 2009	25 Jan. 2009	41,500		PER Macro WG and CWG4 identified consultants. Work in progress.
<b>Total Budget for priority CCC studies under CWG IV</b>							<b>41,500</b>		
<b>Total Budget for all studies under CWG IV</b>							<b>306,040</b>		
<b>TOTAL BUDGET FOR ALL STUDIES UNDER CWG1, CWG2, CWG3, CWG4</b>							<b>1,436,552</b>		

CLUSTER WGs	Final report produced	Interim report produced	Study on-going or pending	Total Study per Cluster
CWG1	2	3	7	12
CWG2	3	1	1	5
CWG3	0	1	3	4
CWG4	0	1	3	4
<b>TOTAL</b>	<b>5</b>	<b>6</b>	<b>14</b>	<b>25</b>