

MWANZA CITY COUNCIL SAM PILOT FOR 2007/08 BUDGET CYCLE
INDICATIVE WAY FORWARD AND OPERATIONAL TIMELINE

Item	Activity	Date	Responsible	Comments
2	Collection of all relevant documents	1- 6 Sept 2008	MPi	AM to provide back-up
4	Review of Documents & Materials	14- 18/09/08	MPi	
5	Developing of a framework or inception document based on obtained information from the documents	22/09/08	All-Joint Working Groups	
6	Field Visits (3-4dais) 29-30Sept2008	An outcome of activity 5 above	All-Joint Working Groups(incl.2Katas)	PF to back-up
7	Collaboration and Collation of field information obtained	An outcome of activity 5 above 1-4 Oct 2008	All-Joint Working Groups	
8	Joint Review of Collected information and Preparation of 1 st Draft Document	An outcome of activity 5 above	All-Joint Working Groups	
9	Preparation of final Report	October 2008	All-Joint Working Groups	PF to back-up
10	Dissemination and Advocacy	Nov 2008	All MPi members	
11	Replication to all other Councils	November 2008	All MPi members	PF to back-up