

UNITED REPUBLIC OF TANZANIA

MINISTRY OF FINANCE AND ECONOMIC AFFAIRS



**MKUKUTA AND MKUZA REVIEW:
Approved Terms of Reference and Budget
PER Main Meeting of 9th July, 2009**

July 15, 2009

1. Introduction

The This note presents a summary of the terms of reference and budget estimates for MKUKUTA and MKUZA review studies as approved by the PER Main meeting of July 9, 2009. The memorandum table below gives a condensed summary of the budget estimates and number of studies for each cluster and priority category.

MEMORANDUM

	Priority Categories						Total	
	AAA		BBB		CCC		NS	B-\$
	NS	B-\$	NS	B-\$	NS	B-\$		
CWGI	6	345,850	2	111,792	4	131,404	12	588,046
CWGII	2	57,692	2	251,538	-	-	4	309,230
CWGIII	1	65,538	3	210,000	1	58,231	5	333,769
CWGI V	3	264,540	-	-	2	83,500	5	348,040
Total	12	733,620	7	573,330	7	273,135	26	1,579,085

Key:

NS = number of studies with budget requests

B-\$ = budget in US\$

2. Detailed summary

The following is an expanded summary organized by clusters and priorities. The summary notes that new studies (initially note included in the Review Guide) have been introduced during CWGs' consultations. Likewise, CWGs' consultations have resulted in merging some seemingly related studies. Thus, the note has introduced new numbering that uniquely identifies the approved studies. The numbering is based on cluster (1,2,3,4), priority (A,B, C), and serial number in particular priority category under each cluster). This coding is useful in coordination and further follow-up on the progress of the studies.

CLUSTER WORKING GROUP I

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks
A1 New code: 1A1	Overall Assessment on Achievement of MKUKUTA and MKUZA Outcome	RAWG	-TORs are being finalized - most info. is in PHDR	P: AAA B: 50,000 R: More clarification on who leads
B1.1 New code: 1A2	Growth and Distribution Issues (Pro Poor Growth Issues)	RAWG	TORs are being finalized in view of "Kilimo Kwanza"	P: AAA B: 50,000; R: Communication on budget came lately and was not reflected in the submission to PER main. Ready for procurement
B1.2 New code: 1A3	The Drivers of Growth and Implications on Poverty Reduction	RAWG	TORs are being finalized in	P: AAA B: 50,000;

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks
			view of “Kilimo Kwanza”	R: Communication on budget came lately and was not reflected in the submission to PER main. Ready for procurement
B1.3 New code: 1A4	Potentials of the Selected Non-Traditional Sectors of Employment and Income Generation	Ministry of Labor	- Awaiting finalized TORs	P: AAA B: 45,000 R: Budget estimates by MKUKUTA Review Secretariat; Needs follow-up at cluster level to finalize TORs
B1.4 New code 1A5	Application of ICT and STI in improving livelihoods of the Poor and in Supporting Growth in General	Min.Communication and Technology	- submitted without budget. -awaiting final TORs	P: AAA B: 45,000 R: Needs follow-up at cluster level to finalize TORs
B2.2 + B2.3 New code 1A6	The Performance of the Agricultural Sector and its Contribution to Economic Growth and Poverty Reduction	MAFC	Submitted and Reviewed for Approval	P: AAA B: US\$ 46,850 R: Ready for procurement
B2.4. New code 1A7	Climate Change and Impact on Productive Sector, particularly on Agriculture Sector	VPO-Environment	Zero Draft Submitted without Budget	P: AAA B: US\$ 59,000 R: Needs follow-up at cluster level to finalize TORs
	Total Budget for priority AAA studies under CWG I			345,850
B1.2 New code 1B1	FDIs and Promotion of Agriculture as a Mechanism for Enhancing Pro-poor Growth	UDSM/DOE	Submitted and Reviewed for Approval	P: BBB B: US\$ 20,792. R: Needs follow-up at cluster level to finalize TORs
B1.4 New code 1B2	Impact of HIV/AIDS on Growth and Reduction of Poverty	UDSM/DOE	Being Reviewed for finalization	P: BBB B: US\$ 30,000. R: Needs follow-up at cluster

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks
				level to finalize TORs
A.2 New code 1B3	Assessment of the extent to which cross – cutting issues are integrated into development frameworks and progress achieved (Employment)	Ministry of Labor	ToR has been finalized.	P: BBB B: 61,000 R: Ready for procurement This study was erroneously omitted in the list during PER Main meeting.
	Total Budget for priority BBB studies under CWG I			111,792
A2.1 New code 1C1	Mainstreaming Environment into MKUKUTA Process	UDSM/DOE	Submitted and Reviewed for Approval	P: CCC B: US\$ 20,792. R: Needs follow-up at cluster level to finalize TORs
A2.1 New code 1C2	Poverty – Environment Policy Analysis	UDSM/DOE	Submitted and Reviewed for Approval	P: CCC B: US\$ 20,792. R: Needs follow-up at cluster level to finalize TORs
A2.2 New code 1C3	Assessment of the Extent technological innovation, Adoption, and Productivity as Cross Cutting Issues, is Integrated into Development Frameworks and Progress Achieved	Min. Communication and Technology	Submitted without budget	P: CCC B: US\$ 45,000. R: Needs follow-up at cluster level to finalize TORs
Added during CWG1 consultations New code 1C4	Review of Transport Sector Pro-Poor Interventions	Ministry of Infrastructure Development	Submitted and Reviewed	P: CCC B: US\$ 44820 R: Template to gather this info. is required. Ready for procurement
	Total Budget for priority CCC studies under CWG I			131,404
	Total Budget for all studies under CWG I			588,046

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks

CLUSTER WORKING GROUP II

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks
B8.1 New code 2A1	Analysis of the availability of health services of the required mix at various levels of the health system to ensure accessibility and quality of health care including the change of burden of diseases (BOD) resulting from climate changes and environment	MOHSW	Submitted and Reviewed for Approval	P: AAA B: US\$ 23,077 R: Most info. Exists. Template to gather this info. is required. Ready for procurement
B8.2. New code 2A2	Analysis of the constraints in human resources availability and deployment and retention, especially in underserved areas	MOHSW	Submitted and Reviewed for Approval	P: AAA B: US\$ 34,615 R: Most info. Exists. Template to gather this info. is required. Ready for procurement
	Total Budget for priority AAA studies under CWG II			57,692
A2 New code 2B1	Assessment of the Socio-Economic Consequences of HIV/AIDS in Tanzania	TACAIDS	Submitted and Reviewed for Approval	P: BBB B: US\$ 71,538 Ready for procurement
B1.3 New code 2B2	Assessment of existing capacity and best way to enhance human capacity development for delivering on development strategies	UD/DOE	Not Submitted for Review	P: BBB B: US\$ 180,000. R: Await to be informed by the study on Drivers of growth With its emphasis on growth, it will be handled under Cluster I Budget estimates by MKUKUTA Review Secretariat

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks
B1.4. New code 2B3	Population dynamics and poverty (reduction or increase)	GoT (PO/PC)	TOR prepared	P: BBB B: NA R: The study is covered by one of the on-going studies under PO-PC Template to gather this info. is required.
Added during CWG1 consultations New code 2B4	Comprehensive review of the water sector monitoring framework	MOWI	Final TOR shared	P: BBB B NA R: Have their own funding sources (and procurement arrangement) Template to gather this info. is required.
	Total Budget for priority BBB studies under CWG II			251,538
	Total Budget for all studies under CWG II			309,230

CLUSTER WORKING GROUP III

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks
B3.1 New code 3A1	The extent to which various government institutional reforms and process are aligned and contribute to implementation of MKUKUTA & MKUZA	State house (Reforms Coordination Unit)	ToRs are awaiting finalization	P: AAA B. US\$ 65,538 R: Needs follow-up at cluster level to finalize TORs
	Total Budget for priority AAA studies under CWG III			65,538
B5.1.	Effectiveness of M&E Framework and Implementation	MOFEA-PEED	TOR being finalized by	P: BBB

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks
New code 3B1			MMS sub group	B: 80,000 R: Awaiting ToR from MMS
B3.1 New code 3B2	The extent to which institutional factors facilitated or inhibited poverty reduction efforts	PMO	TOR not finalized	P: BBB B: 65,000 R: Agreement is needed to limit the scope of the study Needs follow-up at cluster level to finalize TORs
B4.1 New code 3B3	Analysis of the effectiveness of Decentralization by Devolution: financial resources versus absorption capacity at LGAs	PMO-RALG	Submitted without budget	P: BBB B: 65,000 R: Ready for procurement
	Total Budget for priority BBB studies under CWG III			210,000
B5.6 New code 3C1	Assessment of participation of local stakeholders in implementation and monitoring of MKUKUTA and MKUZA	PMO-RALG	TOR finalized and Reviewed for approval	P: CCC B: US\$ 58,231 R: Ready for procurement
	Total Budget for priority AAA studies under CWG III			58,231
	Total Budget for all studies under CWG III			333,769

NB: The Development Partners proposes additional study on the overall assessment of the progress and impact of MKUKUTA governance outcomes 2005 – 2009. The budget estimate of that study is not included in this note.

CLUSTER WORKING GROUP IV:

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks
B1.5	MKUKUTA and MKUZA financing and	GoT (PER)	Awaiting	P: AAA

Code	Issue Explanatory Note	Lead	Status	P =Priority; B =Budget (US\$); R =Remarks
New code 4A1	strategic allocation of resources into areas that support pro-poor growth	Macro WG)	final comments from DPs after meeting on 8 th July, 2009	B: US\$ 42,000 R: Almost ready for procurement
B7 New code 4A2	Issues in Domestic Financial Resource Mobilization	GoT (PER MACRO)	-do-	P: AAA B: US\$ 41,500 R: Almost ready for procurement
B1.4 + B6.3 + B6.1 New code 4A3	Assessment of Effectiveness of Development Cooperation/External Resources and Partnership Principles. In context of the MKUKUTA/MKUZA Review.	MoFEA-CEF	ToR received	P: AAA B: US\$ 181,040 R: Ready for procurement
	Total Budget for priority AAA studies under CWG IV			264,540
A4.1 New code 4C1	Accountability and value for money (planning, budgeting and expenditure) are related to MKUKUTA and MKUZA objectives	PER MACRO /ACGEN	Awaiting final comments from DPs after meeting on 8 th July, 2009	P: CCC B: US\$ 42,000 R: Almost ready for procurement
B4.2 New code 4C2	Assessment of the effectiveness of formula based budgetary allocation to LGAs	MoFEA - CB/ PMO-RALG-	TOR Received	P: CCC B: US\$ 41,500 R: Ready for procurement
	Total Budget for priority CCC studies under CWG IV			83,500
	Total Budget for all studies under CWG IV			348,040