

**UNITED REPUBLIC OF TANZANIA**



**MKUKUTA II KEY PRIORITY  
RESULT AREAS**

**Ministry of Finance and Economic Affairs**

January 25, 2010

## **Introduction**

This document presents MKUKUTA II key priority results areas as currently conceived based on information gathered from several processes and consultations, beginning with MKUKUTA Reviews, consultations on issues for Review, and National Consultative Workshop, literature review (e.g. MAIRs, PHDRs, MDGR, Sector Reviews) conducted by the MKUKUTA II drafting team, and recently the MKUKUTA Review study reports. As such, what is presented is the earlier thinking that extends MKUKUTA II Annotated outline. It is an attempt to indicate goals as well as envisaged operational targets under each goal.

The objective of the document is to instigate assessment and start building coherent and consistent vision of interventions needed to achieve results. Thus, by not mean, the proposed contents should not be considered final. The contents will continue to evolve with the Annotated Outline as drafting process gets enriched with outputs of review studies and consultations it. It is hoped that consultations on this document will improve this document and provide effective bridge from the Annotated Outline to the drafting MKUKUTA II.

### **CLUSTER I: GROWTH FOR REDUCTION OF INCOME POVERTY**

#### **Broad outcome**

- 1. Inclusive and accelerated growth achieved and sustained**
- 2. Employment opportunities for all, including women and youth**
- 3. Good economic governance enhanced and ensured**

**NB:** More emphasis will be on agriculture, where the targets have been elevated in order to have discernible impact in poverty reduction. Also, recognizing the robust link between growth and reduction of poverty is through employment, more emphasis will on addressing the issue of unemployment and under-employment. Explicit issues of climate change will be limited to those related to food security in order to remain focused.

Achievement of the broad outcomes will be made possible through interventions coordinated under the following goals:

#### **Goal 1: Pursuing sound macroeconomic management**

##### **Operational target will be:**

- Macroeconomic stability maintained

**Goal 2: Reducing income poverty through promoting inclusive, sustainable, and employment-enhancing growth**

**Operational targets will be:**

○ GDP growth accelerated (from 5.0% in 2009 to 8-10% pa by 2015)
○ Population growth slowed down (from 2.9% pa to 2.7% pa by 2015)
○ Growth of Manufacturing sector in real terms increased (from 6.6% in 2009 to 9.6% by 2015)
○ Growth of mining sector increased (real terms from 2.0 in 2008 to 12.7 % by 2015)
○ Growth of tourism in real terms increased (from 1.9% in 2009 to 8.9% by 2015)
○ Agricultural growth increased (from 2.7 % in 2009 to 6.3 % by 2015)
<ul style="list-style-type: none"> <li>▪ Growth of crops sub sector increased (from 2.3% in 2009 to 6.5% by 2015).</li> </ul>
<ul style="list-style-type: none"> <li>▪ Growth of livestock sub-sector increased (from 2.5% in 2009 to 5.9% by 2015)</li> </ul>
<ul style="list-style-type: none"> <li>▪ Growth of hunting and forestry sub-sector increased (from 3.4% in 2008 to xxxx % by 2015)</li> </ul>
<ul style="list-style-type: none"> <li>▪ Growth of fisheries sub-sector increased (from 3.0% in 2009 to 5.3% percent by 2015 in real terms)</li> </ul>
○ Role of informal sector especially MSMEs scaled-up
○ Generation of energy (electricity, etc), utilization of capacity and coverage increased
○ Sustainable supply of water for production use ensured
○ Different parts of the country linked and connected to regional and global networks
○ Integration into regional and global markets promoted by strengthening trade logistics

**Goal 3: Ensuring creation of productive and decent employment, especially for women and youth**

**Operational target will be:**

○ Unemployment and underemployment reduced
--

(unemployment from 10 % in 2008 to 5% by 2015)

- Affirmative action to create employment opportunities, including self employment for women, youth, and disadvantaged sections of the society taken
- Consequences of migration on population distribution, urbanization, and implications for employment addressed

#### **Goal 4: Ensuring food security and climate change adaptation and mitigation**

##### **Operational target will be:**

- Food security at household, district, regional, and national levels ensured
- crop and livestock varies suited to adverse conditions brought about by climate change introduced and adopted

#### **Goal 5. Leveraging returns on the rich national resources (both within and outside) for enhancing growth and increased incomes**

##### **Operational target will be:**

- Sustainable exploitation of natural resources ensured
- Optimal use of other resources ensured

### **CLUSTER II: IMPROVEMENT OF QUALITY OF LIFE AND SOCIAL WELL BEING**

#### **Broad outcomes**

- 1. Quality of life and social wellbeing for enhancing capabilities, with particular focus on the poorest and most vulnerable groups, improved**
- 2. Inequities in accessing economic opportunities and social services along geographical areas, income, age and gender reduced**

**NB:** MKUKUTA II will continue to grandfather and scale up interventions aimed at increasing access, and more so quality of social services. While emphasis on access to social services is still high in the agenda, quality of social services will start to gain paramount importance. Issues of population dynamics are reflected in many areas, including urbanization and human settlement planning.

Another addition is will be in linking interventions in this cluster to growth.

The broad outcomes will be brought about by interventions aiming at the following goals:

**Goal 1: Ensuring equitable access to quality education for boys and girls, universal literacy among men and women**

**Operational targets will be:**

○ Quality teacher trained, deployed and retained
○ Appropriate student - qualified teacher ratios achieved
○ Conducive teaching and learning environment ensured
○ Curricular reviewed
○ Inspectorate services strengthened
○ Effective use of resources at pre-primary, primary, and secondary schools ensured

**Goal 2: Ensuring expansion of higher, technical and vocational education to support growth**

**Operational targets will be:**

○ Enrolment in Vocational and Technical colleges increased
○ Enrolment, quality, and relevance of university education increased
○ Effective use of resources at high and technical levels ensured

**Goal 3: Improving survival, health and well being of all children, women and of marginalized vulnerable groups**

**Operational targets will be:**

○ Fertility rate slowed down (from TFR 5.7 (2004) to 5.0 pa by 2015)
○ Adequate mix of health professionals trained, deployed and retained
○ Maternal mortality rate reduced (from 578 per 100,000 (2004/05) live births to 193 per 100,000 live births by 2015)
○ Neonatal mortality reduced (from 29 per 1,000 live births to 19 per 1,000 live births in 2015)
○ Infant mortality rate reduced (from 58/1000 live births to 38/1000 by 2015).
○ Under-five mortality rate reduced (from 91 per 1,000 live births to 54 per 1,000 live births by 2015)
○ Proportion of under-five, underweight (weight for age)

reduced (from 22% to 14% by 2015)
○ Proportion of stunted under-fives (height for age) reduced (from 38% to 22% by 2015)
○ HIV & AIDS prevalence and infection reduced
○ Health and well being of PLHAs improved

**Goal 4: Increasing access to affordable clean and safe water sanitation and hygiene**

**Operational targets will be:**

○ Proportion of rural households using improved sources for drinking water increased (from 40% to 67% by 2015)
○ Proportion of urban households using improved sources for drinking water increased (from 80% to 94% by 2015)
○ Access to sanitation facilities at household and public places improved

**Goal 5: Developing decent human settlements equitably and managed without compromising environmental quality.**

**Operational targets will be:**

○ Planned and serviced urban settlements with functioning town planning procedures increased
○ Consequences of migration on population distribution and urbanization and implications for access to resources and social services addressed

**Goal 6: Providing adequate social protection and rights of the vulnerable and needy groups with basic needs and services.**

**Operational targets will be:**

○ Proportion of vulnerable children and adults under effective social protection measures increased
○ Number of eligible elderly people reached with effective minimum social elderly pension increased
○ Capacity of poor households to care for vulnerable members enhanced

**CLUSTER III:  
GOOD GOVERNANCE AND ACCOUNTABILITY**

**Broad Outcomes**

1. Democracy, good governance, human rights and rules of law are deepened and ensured.
2. Peace, political stability, social cohesion and national unity is consolidated and sustained.
3. Accountable, responsive, effective, and efficient leadership in public service is ensured.

**NB:** Additions in this cluster include, among others, economic governance – for growth, and a culture of hardworking for growth.

Achievement of these outcomes will be made possible through interventions coordinated under the following goals:

**Goal 1. Ensuring systems and structures of governance are democratic effective accountable and corruption free at all levels**

**Operational targets are:**

- Principles of transparency, efficiency, accountability and inclusiveness at all levels ensured
- Both petty and grand corruption eliminated

**Goal 2. Improving public service delivery especially to the poor and vulnerable.**

**Operational target is:**

- Capacities and management systems in service delivery improved
- Mechanisms for targeting the poor and vulnerable groups introduced

**Goal 3. Promoting and protecting Human Rights for all especially vulnerable women, men, and children**

**Operational target is:**

- |   |
|---|
| ○ Equal access to timely justice especially by the poor and disadvantaged, ensured    |
| ○ Proportion of children under 15 years in child labor reduced                        |
| ○ Social, political, economic and cultural rights of women, men, and children ensured |
| ○ Gender-balanced access to secure land rights ensured                                |

**Goal 4: Improving national and personal property security**

**Operational target is:**

- |   |
|---|
| ○ All forms of crime including domestic violence eliminated               |
| ○ Capacity to handle natural and manmade disasters enhanced and increased |

**Goal 5. Promoting and persevering national culture and identity**

**Operational target is:**

- |  |
|--|
| ○ Culture of belonging nationalism, and self-confidence, self esteem enhanced and promoted |
| ○ Values of hard working, ethics, creativity, and innovation promoted                      |
| ○ Cultural Heritage preserved and promoted   |